The past year has been a strong one for LifeMoves. We've been able to build on our financial strength to create better programs and provide better services to our clients. This has been critical in the face of an unprecedented housing crisis which challenges us to continue to innovate.

Our mission is to return homeless families and individuals to stable housing and self-sufficiency. With help from our friends at Google.org we are building a text-messaging based tool to stay in touch with our clients after they leave our shelters. This will let us track their progress and offer ongoing support to ensure their success.

We need to track all of our programs and measure all of our services so we can constantly know what works best for our clients. We’ve partnered with Tipping Point Community and Pivot Consulting to build a Theory of Change that will help us use data to improve our programs and provide strategic guidance for our efforts to strengthen our talent, improve fundraising and manage our sites.

LifeMoves provided 264,775 shelter nights for clients last year and half of those clients were children. Our ACES program helps kids to achieve in school and offers STEM-based programming to develop an expectation that they are on the path to college and to provide support for that journey.

These are all challenging initiatives and they come on top of the hard work that our amazing staff does every day to help our clients with their efforts to achieve housing stability and long-term success. It would be easier to focus on day-to-day tasks but we recognize that we need to go from strength to strength. We owe it to our clients who are constantly working to improve for themselves and their families. And we owe it to our community as the largest provider of homeless shelter and services across the Peninsula and Silicon Valley. With your ongoing support we will continue to innovate and to build and to offer even stronger leadership in the year ahead. Thank you for making that possible.

Warm regards,

Bruce Ives
CEO
“We’ve been able to build on our financial strength to create better programs and provide better services to our clients.”
– BRUCE Ives

Revenue Sources
$23.8M Annual Revenue

- 57% Government
- 21% Individuals
- 8% In-Kind
- 7% Corporations
- 7% Foundations
- 8% Permanent Supportive Housing
- 10% Homelessness Prevention & Rapid Re-housing
- 7% Multi-Service Centers & Misc. Services
- 2% Outreach to Unsheltered People

Client Services Expenses

- 73% Interim Shelter
- 8% Permanent Supportive Housing
- 7% Multi-Service Centers & Misc. Services
- 10% Homelessness Prevention & Rapid Re-housing
- 2% Outreach to Unsheltered People
LifeMoves is dedicated to providing interim housing and supportive services that create opportunities for homeless families, individuals and veterans to rapidly return to stable housing and long-term self-sufficiency.

LifeMoves therapeutic model drives transformation at the source of homelessness rather than treating the symptoms. Our successful model combines safe, clean, modern housing with intensive support services that promote dignity and motivate our clients to achieve autonomy.

- **264,775** Total nights of shelter provided to homeless families and individuals
- **113** Average number of days it takes to regain housing
- **5,316** Number of people engaged in intensive case management services
- **9,636** Number of homeless clients served
Who We Serve

Population Served

- **Individuals** 65%
- **Families** 35%

Reasons for Homelessness

- **18%** Family Breakup
- **2%** Domestic Violence
- **11%** Illness, Mental Health or Substance Abuse
- **20%** Eviction or Rent Increase
- **35%** Unemployment
- **11%** Misc / Other
- **3%** Jail

Average number of people housed nightly at LifeMoves 725

LifeMoves Facilities

1. Family Crossroads, Daly City
2. First Step for Families, San Mateo
3. Vendome, San Mateo
4. Maple Street Shelter, Redwood City
5. Redwood Family House, Redwood City
6. Haven Family House, Menlo Park
7. Opportunity Services Center, Palo Alto
8. Veterans Hoptel, East Palo Alto
9. Graduate House, Mountain View
10. Georgia Travis House, San Jose
11. Julian Street Inn, San Jose
12. Montgomery Street Inn, San Jose
13. Hester Gardens, San Jose
14. Villa, San Jose
15. Stevens House, San Jose
16. Haven Emergency Shelter, San Jose
17. Alexander House, San Jose

92% of families and 78% of individuals in interim housing who completed our programs successfully returned to stable housing and self-sufficiency
Thanks to your support of LifeMoves successful programs, Ruben and his family have a new home and brighter future.

Ruben is a Navy veteran who became homeless after relocating to the Bay Area for a job that came with a promotion. Skyrocketing housing costs and other unforeseen expenses quickly depleted his savings and his new income was not enough to cover them. Feeling hopeless, Ruben started looking for help and was referred to LifeMoves | Haven Family House in Menlo Park. Here, he found a safe and stable environment to focus on a new plan for his family’s future. Thanks to the hand up from LifeMoves, Ruben and his family successfully returned to stable housing and long-term self-sufficiency.

Following the proven LifeMoves model, Ruben worked hard and followed a plan of action to achieve his goals:

- **HousingMoves:** Ruben worked closely with his Case Manager to navigate local housing resources with the goal of securing a 3-4 bedroom home in San Jose

- **CareerMoves:** Ruben found employment as a medical transporter at the Veterans Administration Hospital in Palo Alto; he recently received a promotion

- **FinancialMoves:** Ruben saved 50% of his income while in the LifeMoves program, helping him set aside a deposit for his new housing

- **LearningMoves:** Last year, Ruben received his Bachelor of Arts degree in Psychology

In addition, Ruben’s wife trained for a new career and recently started a job as a Certified Nursing Assistant. After five months, Ruben and his family graduated from LifeMoves and moved into a three bedroom home in San Jose. All the hard work and courageous moves they made during their ordeal of homelessness paid off and this family now has a stable and much brighter future.
Success is defined in many ways at LifeMoves. Meet Thomas, a 67 year old veteran with severe health issues, compounded by homelessness. We met Thomas at LifeMoves | Montgomery Street Inn right after he was diagnosed with cancer and had been hospitalized several times. His case manager and Thomas both knew he was terminally ill and focused on helping him realize two last wishes: To find a home and to reunite with his adult son from whom he had become estranged. In spite of his poor health, Thomas was extremely motivated to find and enjoy the comfort of “home,” even for a brief time. Thomas’ case manager immediately began doing all she could to help him realize both wishes.

With little time to spare, she conducted a successful search for his son and found him! He is a 28-year-old marine, stationed in Pearl Harbor. She reached out to him, explained the situation and learned that his son had also been looking for his father, but had not been able to find him. He was overjoyed that they would be reunited.

At the same time, she worked collaboratively with two other community organizations to help Thomas find a home. She was successful again and found a studio apartment for him with wheelchair accessibility. His son was able to take family leave and come to California and was able to reunite with his father there. They had not seen each other for ten years. It was a tearful, but joyful reunion.

Thomas’ health continued to deteriorate and eventually he had to return to the hospital. Thomas died in early 2017 having realized his dreams thanks to the help he received through LifeMoves. He had achieved his goal of having a home and seeing his son again. To his case manager, who specializes in assisting homeless Veterans, Thomas was a very special man. She said, “Thomas was special. Earning his trust was a breakthrough and although he struggled with homelessness and major health issues, he continued to keep his focus on what was good in his life. Even during his most difficult days, Thomas would always count his blessings and he was very grateful for the gifts of reunification with his son and the peace of ‘home’ at the end of his life.”
Together, We are Solving Homelessness

The success of LifeMoves clients is made possible with community support

16,000 volunteers who contributed time, talent and resources

210 nonprofit partners and service partners

225 dedicated staff serving our clients

3454 annual donors invested in our mission
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